



February 14, 2018

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Dear Sir / Madam,

Company No. : 532622 / GDL

Sub: Press release

Please find attached the Press release dated 14 February 2018.

Kindly take the information on record.

Thanking You, Yours faithfully, For GATEWAY DISTRIPARKS LIMITED

R. Kumar

Dy. Chief Executive Officer and Chief Finance Officer -cum - Company Secretary

PRESS RELEASE

Gateway Distriparks Limited (GDL) announces Q-3 FY 18 results SNAPSHOT OF GDL GROUP RESULTS (CFS + RAIL + COLD CHAIN)

New Delhi, 14 February 2018:

Q-3 FY 18 Vs Q-2 FY 18:

- Revenue from operations went down 2.0 % to Rs 340.2 Cr.
- EBITDA (Exc. Investment Income) increased 2.5 % to Rs 70.0 Cr.
- Profit Before Tax increased by 0.8 % to Rs 33.0 Cr.
- Profit After Tax went up by 10.0 % to Rs 27.9 Cr.

Mr. Prem Kishan Dass Gupta, Chairman & Managing Director, said, "We strongly believe that as the trade volumes of the country improve, we are well positioned to capture growth and utilise our existing infrastructure to its full potential. In addition to that, the synergy between our group companies is constantly increasing in the operational as well as marketing front, which is bringing in overall efficiencies. Our cold chain business has turned around and posted a marginal profit this quarter as well. Delivering profitable results to our valued shareholders will continue to remain our unswerving focus, through our strategic initiatives."

Segment-wise performance (Q-3 Vs Q-2):

<u>CFS</u>: Throughput was down 4.7% to 97,104 TEUs. EBITDA increased 3.7 % to Rs. 22.0 Crores. PBT went down 4.2% to Rs. 14.3 Crores, while PAT decreased 4.0% to Rs. 10.1 Crores.

<u>Rail</u>: Throughput was down 4.1 % to 58,720 TEUs. EBITDA decreased 6.9 % to Rs. 34.9 Crores. PBT went down by 14.1 % to Rs. 18.5 Crores while PAT was down by 5.2 % to Rs. 17.6 Crores.

<u>Cold Chain</u>: EBITDA went up 37.0 % to Rs 13.1 Crores. PBT was Rs 0.3 Crores against a loss of 3.7 Crores in Q-2. PAT was Rs 0.3 Crores against a loss of 3.7 Cr. in Q-2.
